



**Selection Criteria :**

Business Unit : GTM10  
Period : July-Sep (2019)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00087881</b> Articulación y alianzas entre	<b>Period :</b> July-Sep (2019)
<b>Output # : 00094774</b> Verdad	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : AR1 SOC. CIVIL (Alianzas OSC/Estado Verdad)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72605 - Grants to Instit & other Benef	0.00	58,081.52	0.00	58,081.52
75105 - Facilities & Admin - Implement	0.00	4,646.52	0.00	4,646.52
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>62,728.04</b>	<b>0.00</b>	<b>62,728.04</b>
<b>Total for Activity AR1 SOC. CIVIL</b>	<b>0.00</b>	<b>62,728.04</b>	<b>0.00</b>	<b>62,728.04</b>
<b>Activity : AR2 ARCHIVO (Fondo Documental)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	24,062.28	0.00	24,062.28
75105 - Facilities & Admin - Implement	0.00	1,924.98	0.00	1,924.98
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>25,987.26</b>	<b>0.00</b>	<b>25,987.26</b>
<b>Total for Activity AR2 ARCHIVO</b>	<b>0.00</b>	<b>25,987.26</b>	<b>0.00</b>	<b>25,987.26</b>
<b>Total for Output : 00094774</b>	<b>0.00</b>	<b>88,715.30</b>	<b>0.00</b>	<b>88,715.30</b>

<b>Output # : 00094776</b> Justicia	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Guatemala

<b>Activity : AR1FISCALIADDDH(Investigacion/persecucionPenal)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	3,300.00	0.00	3,300.00
71211 - Intl Consult Security Charge	0.00	136.95	0.00	136.95
71305 - Local Consult.-Sht Term-Tech	0.00	2,781.01	0.00	2,781.01
71605 - Travel Tickets-International	0.00	1,000.00	0.00	1,000.00
71620 - Daily Subsistence Allow-Local	0.00	1,560.00	0.00	1,560.00
71635 - Travel - Other	0.00	140.00	0.00	140.00
75105 - Facilities & Admin - Implement	0.00	713.44	0.00	713.44
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>9,631.40</b>	<b>0.00</b>	<b>9,631.40</b>



<b>Project Id : 00087881</b> Articulación y alianzas entre	<b>Period :</b>	<b>July-Sep (2019)</b>		
<b>Output # : 00094776</b> Justicia	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity AR1FISCALIADDHH</b>	0.00	9,631.40	0.00	9,631.40
<b>Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72605 - Grants to Instit & other Benef	0.00	41,746.43	0.00	41,746.43
75105 - Facilities & Admin - Implement	0.00	3,339.72	0.00	3,339.72
<b>Total for Fund 30000</b>	0.00	45,086.15	0.00	45,086.15
<b>Total for Activity AR3OSC JUSTICIA</b>	0.00	45,086.15	0.00	45,086.15
<b>Total for Output : 00094776</b>	0.00	54,717.55	0.00	54,717.55

<b>Output # : 00094777</b> Reparación	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		

<b>Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72605 - Grants to Instit & other Benef	0.00	131,173.46	0.00	131,173.46
75105 - Facilities & Admin - Implement	0.00	10,493.88	0.00	10,493.88
76125 - Realized Loss	0.00	69.61	0.00	69.61
<b>Total for Fund 30000</b>	0.00	141,736.95	0.00	141,736.95
<b>Total for Activity AR3 OSC REPARAC</b>	0.00	141,736.95	0.00	141,736.95
<b>Total for Output : 00094777</b>	0.00	141,736.95	0.00	141,736.95

<b>Output # : 00094778</b> No repetición	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		

<b>Activity : AR4 IXIL (Empoderamiento victimas Ixil)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72605 - Grants to Instit & other Benef	0.00	2,930.05	0.00	2,930.05
75105 - Facilities & Admin - Implement	0.00	234.40	0.00	234.40
<b>Total for Fund 30000</b>	0.00	3,164.45	0.00	3,164.45



<b>Project Id : 00087881</b> Articulación y alianzas entre	<b>Period :</b> July-Sep (2019)
<b>Output # : 00094778</b> No repetición	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity AR4 IXIL</b>	0.00	3,164.45	0.00	3,164.45
<b>Total for Output : 00094778</b>	0.00	3,164.45	0.00	3,164.45

<b>Output # : 00094779</b> Articulación	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Guatemala

Activity : AR1 SISTEMAGEST(Gestion Proyectos NIM y DIM)

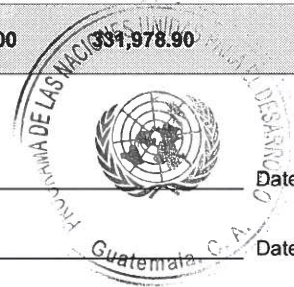
Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	17,905.71	0.00	17,905.71
71410 - MAIP Premium SC	0.00	19.49	0.00	19.49
71415 - Contribution to Security SC	0.00	1,616.97	0.00	1,616.97
71620 - Daily Subsistence Allow-Local	0.00	2,819.95	0.00	2,819.95
72420 - Land Telephone Charges	0.00	40.46	0.00	40.46
72425 - Mobile Telephone Charges	0.00	698.80	0.00	698.80
72440 - Connectivity Charges	0.00	386.45	0.00	386.45
72505 - Stationery & other Office Supp	0.00	56.93	0.00	56.93
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	-613.90	0.00	-613.90
73105 - Rent	0.00	13,665.13	0.00	13,665.13
73125 - Common Services-Premises	0.00	1,490.67	0.00	1,490.67
73305 - Maint & Licensing of Hardware	0.00	239.87	0.00	239.87
73405 - Rental & Maint-Other Office Eq	0.00	253.28	0.00	253.28
74525 - Sundry	0.00	257.22	0.00	257.22
75105 - Facilities & Admin - Implement	0.00	3,232.90	0.00	3,232.90
75705 - Learning costs	0.00	1,574.36	0.00	1,574.36
76125 - Realized Loss	0.00	0.37	0.00	0.37
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 30000</b>	0.00	43,644.65	0.00	43,644.65
<b>Total for Activity AR1 SISTEMAGEST</b>	0.00	43,644.65	0.00	43,644.65
<b>Total for Output : 00094779</b>	0.00	43,644.65	0.00	43,644.65

<b>Project Total :</b>	0.00	331,978.90	0.00	331,978.90
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Signed By :  Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





**Combined Delivery Report by Activity**

UN Development Programme

Report ID: unglcdrv

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Run Time: 15-11-2019 13:11:18

**Selection Criteria :**

Business Unit : GTM10  
Period : July-Sep (2019)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	331,978.90	0.00	331,978.90



**Combined Delivery Report by Activity**

UN Development Programme

Report ID: unglcdrb

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Run Time: 15-11-2019 13:11:30

**Funds Utilization**

**Selection Criteria :**

Business Unit : GTM10  
Period : July-Sep (2019)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Sep30,2019

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			568.20